

## Christian Ridge Homeowner's Association Budget

INCOME	Category	2009 Budget	2009 Actual	2010 Budget	Description
	Balance forward	\$14,142.32	\$11,194.29	\$22,669.58	
	Homeowners Dues	\$21,600.00	\$21,709.24	\$21,600.00	72 lots at \$300 per year
	Reimbursement for 2008 legal fees		\$2,500.00		
	<b>TOTAL</b>	<b>\$35,742.32</b>	<b>\$35,403.53</b>	<b>\$44,269.58</b>	
<b>EXPENSES</b>					
	Administrative				
	Copies and Postage	\$150.00	\$76.29	\$150.00	
	Post Office Box Fee	\$55.00	\$56.00	\$56.00	
	DPOR/SEC yearly renewal	---	\$135.00	\$115.00	
	Domain name hosting	\$18.00	\$18.00	\$18.00	
	Website Hosting	\$180.00	\$180.00	\$180.00	\$15/month
	Total Administrative Costs	\$403.00	\$465.29	\$519.00	
	Capital Reserve				
	Capital Reserve Contribution	\$3,072.00	\$0.00	\$3,072.00	
	Total Capital Reserve Contribution	\$3,072.00	\$0.00	\$3,072.00	
	Communication and Social Functions				
	Communications/Social Committee	\$2,000.00	\$1,451.25	\$2,000.00	
	Total Communications/Social Costs	\$2,000.00	\$1,451.25	\$2,000.00	
	Legal				
	Legal Representation/Attorney Fees	\$2,000.00	\$775.42	\$2,000.00	\$75/month retainer
	Total Legal Costs	\$2,000.00	\$775.42	\$2,000.00	
	Insurance				
	Property, Liability and Casualty	\$575.00	\$554.00	\$575.00	
	Total Insurance Costs	\$575.00	\$554.00	\$575.00	
	Maintenance/Grounds				
	Landscaping Committee	\$1,800.00	\$0.00	\$1,400.00	
	Mowing and Contractor Maintenance	\$10,200.00	\$11,025.00	\$10,200.00	\$850/month
	Total Maintenance Costs	\$12,000.00	\$11,025.00	\$11,600.00	
	Miscellaneous Costs				
	HOA Workshops	\$200.00	\$0.00	\$200.00	
	Community Center Rental	\$50.00	\$140.00	\$260.00	\$20/13 meetings
	Miscellaneous expenses	\$0.00	\$20.99	\$0.00	
	Total Miscellaneous Costs	\$250.00	\$160.99	\$460.00	
	Neighborhood Watch				
	National Night Out/Newsletter/Info sheets	\$800.00	\$0.00	\$800.00	
	Total Neighborhood Watch Costs	\$800.00	\$0.00	\$800.00	
	Taxes				
	Tax Preparation/Audit	\$500.00	\$0.00	\$500.00	
	Total Tax Related Costs	\$500.00	\$0.00	\$500.00	
	<b>TOTAL</b>	<b>\$21,600.00</b>	<b>\$14,431.95</b>	<b>\$21,526.00</b>	
	Common Area				
	Common Area Improvements/Net Operating I	\$14,142.32	\$0.00	\$25,336.61	
	Total Common Area/Net Operating Income	\$14,142.32	\$0.00	\$25,336.61	