

2019 Christian Ridge Homeowner's Association Budget

	Category	2018 Budget	2018 Actual	2019 Budget	Description
Balance	Balance Forward	\$52,699.73	\$63,136.13	\$	
	Capital Reserve	\$0.00	\$0.00	(\$20,000.00)	
Income	Homeowners Dues	\$21,600.00	\$21,599.69	\$21,600.00	72 lots at \$300 per year
	Litigation Reimbursement	\$0.00	\$0.00	\$0.00	
	TOTAL INCOME	\$21,600.00	\$21,599.69	\$21,600.00	

	Category	2018 Budget	2018 Actual	2019 Budget	Description
Expenses	Administrative				
	Property Management Fee			\$5,000.00	
	Copies, Postage, and Other	\$250.00	\$299.16	\$300.00	
	Post Office Box Fee	\$70.00	\$72.00	\$72.00	
	DPOR/SEC yearly renewal	\$100.00	\$93.32	\$100.00	
	Domain name hosting	\$20.00	\$25.00	\$25.00	
	Website Hosting	\$200.00	\$300.00	\$200.00	
	Total Administrative Costs	\$640.00	\$789.48	\$5,697.00	
	Communication and Social Functions				
	Communications/Social Committee	\$2,000.00	\$0.00	\$0.00	
	Total Communications/Social Costs	\$2,000.00	\$0.00	\$0.00	
	Legal				
	Legal Representation/Attorney Fees	\$2,500.00	\$2,621.12	\$2,500.00	
	Total Legal Costs	\$2,500.00	\$2,621.12	\$2,500.00	
	Insurance				
	Property, Liability and Casualty	\$625.00	\$689.00	\$700.00	
	Total Insurance Costs	\$625.00	\$689.00	\$700.00	
	Maintenance/Grounds				
	Landscaping Committee	\$0.00	\$0.00	\$0.00	
	Mowing and Contractor Maintenance	\$10,000.00	\$8,787.50	\$9,900.00	
	Total Maintenance Costs	\$10,000.00	\$8,787.50	\$9,900.00	
	Miscellaneous Costs				
	HOA Workshops	\$0.00	\$0.00	\$0.00	
	Community Center Rental	\$780.00	\$0.00	\$400.00	
	Total Miscellaneous Costs	\$780.00	\$0.00	\$400.00	
	Neighborhood Watch				
	National Night Out/Newsletter/Info Sheets	\$800.00	\$184.34	\$200.00	
	Total Neighborhood Watch Costs	\$800.00	\$184.34	\$200.00	
	Taxes				
	Tax Preparation/Audit	\$300.00	\$240.00	\$300.00	
	Total Tax Related Costs	\$300.00	\$240.00	\$300.00	
EXPENSE TOTAL		\$17,645.00	\$13,311.44	\$19,697.00	
YEAR END BALANCE		\$56,652.73			

revised 2/26/2019